

2018 PIE GOALS HOLMAN INSURANCE

2018 Goal Type	2018 Holman Insurance PIE Goals	PIE Payout Day Value
Financial	Retail Commercial - Total written annual premium of \$6 million	1
Financial	Retail Commercial - Total written annual premium of \$8 million	1
Financial	Wholesale Commercial - RPI total written annual premium of \$33 million	1
Financial	Wholesale Commercial - RPI total written annual premium of \$36 million	1
Financial	Personal Lines - Total new written premium in North and South of at least \$3.2 million	1
Financial	Personal Lines - Total new written premium in North and South of at least \$5.4 million	1
Operational	Training - Average of 8 Training Hours in Holman University per employee annually (excludes licensing classes, CE and carrier training sessions)	1
Operational	Community - Average of 8 community service hours per non-management employee annually (max of 16 hours per person)	1
Operational	Healthier at Holman - 125 Health Advocate points average per employee	1
Operational	Improve business knowledge by each department preparing 2 learning experiences to cross train members within other departments for a total of 6 learning experiences. 85% attendance is required for each learning experience.	1